

BUDGET FOR THE YEAR ENDED 31 MARCH 2024

<u>EXPENDITURE</u>	<u>2024/2025</u>	<u>2023/2024</u>
CLERK:		
Wages - gross	5800	
Expenses: Phone, post etc	350	
	£6,150.00	£5,350.00
ADMINISTRATION:		
Room Hire	150	
LALC Subscriptions & Training	300	
Internal Audit	275	
ICO	40	
Insurance	550	
Contingencies	1000	
S137 Payments	<u>200</u>	
	£2,515.00	£2,450.00
GENERAL COSTS:		
Grass cutting in 3 Church yards	2000	
Handyman (4 hrs/mth @ £10)	500	
General Maintenance	<u>300</u>	
	£2,800.00	£2,800.00
OTHER EXPENSES		
Memorial Garden	3500	
Playing field & V.Hall grass cuts	1500	
Booklet	1000	
Stump Clearing	0	
Election costs	0	
Coronation gifts	0	
	£0.00	<u>£1,290.00</u>
PARISH PLAN:		
Amount available as grant	0	
Refreshments at meeting	<u>0</u>	
	£0.00	£0.00
TOTAL EXPENDITURE	<u>£17,465.00</u>	<u>£17,690.00</u>
 <u>INCOME</u>		
Surplus	£124.00	-£2,932.00
Precept	£17,341.00	£20,622.00
TOTAL INCOME	<u>£17,465.00</u>	<u>£17,690.00</u>
	 Precept set	 £15,000.00
	(2024/2025)	(2023/2024)

Signed

Date

Balance in bank 17.10.23:		
Deposit account		15040.00
Current account		18344.00

TOTAL		£33,384.00
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Reserves:		
Memorial Garden	15200.00	
Keep for elections	2500.00	
Keep in the bank	12500.00	£30,200.00
	Sub total	£3,184.00
Expenditure to 31.03.22		£3,060.00
	Surplus	£124.00

