

Eastville, Midville & New Leake Parish
Council
2025-2026

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting on 11.12.2024

	24/25	25/26
Salary & PAYE	£5,800	£6,500
Expenses	£350	£470
Mobile Phone	£0	£175
Mileage	£0	£150
Room Hire	£150	£150
Subscriptions	£300	£600
Training	£0	£250
Internal Audit	£275	£175
ICO	£40	£40
Insurance	£550	£600
Contingencies	£1,000	£1,000
S137 Payments	£200	£250
Asset Maintenance	£0	£500
Bank Charges	£0	£120
Booklet	£1,000	£0
Grass Cutting	£3,500	£3,500
Handyman	£500	£0
General Maintenance	£300	£850
Defibrillator	£0	£500
Memorial Gardens	£3,500	£2,400
	£17,465	£18,230

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves	
Elections	£2,500
Memorial Gardens Project	£18,700
General Reserves	£10,000

Precept Request

A precept request of £16,000 will be sent to East Lindsey District Council.

	2024-25	2025-26
Total Precept	£16,000	£16,000
Cost per Band D Property	£84.66	£83.33